

FY 2027 Summary of charter school proposed budget

CTDS number 078216000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	1,780,269	1,701,413	-4.4%
Support services			
2100 Students	0	0	
2200 Instruction	329,787	323,310	-2.0%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	58,198	57,055	-2.0%
4000 Facilities acquisition & construction	493,100	527,656	7.0%
5000 Debt service	9,765	26,884	175.3%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,671,119	2,636,318	-1.3%
200 Special education			
1000 Instruction	27,000	146,860	443.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	27,000	146,860	443.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>2,698,119</b>	<b>2,783,178</b>	<b>3.2%</b>

The budget of PATHWAYS IN EDUCATION-ARIZONA, INC for fiscal year 2027 was officially proposed by the Governing Board on April 30, 2026. The complete budget may be reviewed by contacting Cynthia Harsen at 8185900600 or cynthiaharsen@hello9dot.com.

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
<b>Special education programs</b>			
Total all disability classifications	27,000	146,860	443.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>27,000</b>	<b>146,860</b>	<b>443.9%</b>

<b>Expenses by project</b>			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	2,698,119	2,783,178	3.2%
Classroom Site Project	355,723	367,044	3.2%
Instructional Improvement	8,136	0	-100.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	84,000	
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>3,061,978</b>	<b>3,234,222</b>	<b>5.6%</b>

<b>Average teacher salary</b>	
Average salary of all teachers employed in the budget year 2027	65,369
Average salary of all teachers employed in the prior year 2026	62,180
Increase in average teacher salary from the prior year 2026	3,189
Percentage increase	5.1%

Comments on average salary calculation (optional):