

FY 2026 Summary of charter school proposed budget

CTDS number 078216000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	1,837,073	1,780,269	-3.1%
Support services			
2100 Students	0	0	
2200 Instruction	389,592	329,787	-15.4%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	68,751	58,198	-15.3%
4000 Facilities acquisition & construction	448,484	493,100	9.9%
5000 Debt service	14,481	9,765	-32.6%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,758,381	2,671,119	-3.2%
200 Special education			
1000 Instruction	35,000	27,000	-22.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	35,000	27,000	-22.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,793,381	2,698,119	-3.4%

The budget of PATHWAYS IN EDUCATION-ARIZONA, INC for fiscal year 2026 was officially proposed by the Governing Board on May 12, 2025. The complete budget may be reviewed by contacting Cynthia Harsen at 8185900600 or cynthiaharsen@hello9dot.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	35,000	27,000	-22.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	35,000	27,000	-22.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	2,793,381	2,698,119	-3.4%
Classroom Site Project	412,623	355,723	-13.8%
Instructional Improvement	5,866	8,136	38.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	67,521	0	-100.0%
Total expenses	3,279,391	3,061,978	-6.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	58,915
Average salary of all teachers employed in the prior year 2025	57,684
Increase in average teacher salary from the prior year 2025	1,231
Percentage increase	2.1%
Comments on average salary calculation (optional):	